

Monthly 2024						
	January	February	March	Ytd Actuals	Ytd Budget	Annual Budget
Actual Income in Budgeted Categories						
Pledge	17,080	15,568	19,292	51,940	61,049	244,194
Non-pledge	4,556	3,447	4,810	12,814	13,302	53,210
Rental	210	0	210	420	250	1,000
Totals	21,846	19,015	24,312	65,174	74,601	298,404
Actual Expenses in Budgeted Categories						
Rector and Administrator	11,915	14,662	8,185	34,762	39,063	156,253
Office and Building	9,969	5,197	12,512	27,678	20,089	77,185
Worship and Music	4,132	3,517	4,337	11,985	13,170	52,680
Christian Education	19	115	234	368	2,165	30,366
Diocesan Pledge	1,917	1,917	1,917	5,750	5,750	23,000
Outreach and Other	0	0	0	0	250	1,000
Totals	27,952	25,407	27,184	80,544	80,487	340,484
Budgeted Surplus (Deficit)	-6,106	-6,392	-2,872	-15,370	-5,886	-42,080
Total Assets	564,131	582,212	596,242			